

# Governor's May Budget Revise 2021-22

## Highlights



Revised May 14, 2021

Amount	Proposal	One Time/Ongoing	Funding Source
<b>Natural Resource</b>			
<b>\$108.1M</b>	Outdoor environmental education and access programming through Outdoor Equity Grants Program	One time	GF
<b>\$9.1M</b>	Launch State Parks Pilot to expand park pass distribution to youth in disadvantaged communities	One time	GF
<b>Housing and Homelessness</b>			
<b>\$475M</b>	CalWORKs Housing Support Program expansion	Two year	GF
<b>\$280M</b>	Bringing Families Home Program expansion	Two year	GF
<b>\$2.75B</b>	Project Homekey program expansion, \$1B dedicated to homeless families	Two year	Not explicit
<b>\$40M</b>	Homeless Coordinating Financing Council	One time	GF
<b>Child Care</b>			
<b>Not explicit</b>	<b>100,000 Child care slots</b>	Not explicit	Partly Cannabis tax revenue
<b>\$250M</b>	Child care infrastructure grants	One time	Rescue Plan
<b>\$10M</b>	Resource and Referral Network supports	Not explicit	Rescue Plan
<b>\$20M</b>	Quality Support Systems	One time	Not explicit
<b>\$579M</b>	<b>Provider supports including:</b> <ul style="list-style-type: none"> <li>• increasing one-time stipends from \$3,500 to \$6,500,</li> <li>• a third round of per-child stipends for subsidized providers,</li> <li>• waiver of family fees through June 2022</li> <li>• 16 non-operational days for closures due to Coronavirus</li> <li>• Continued hold harmless for contracted providers</li> </ul>	One time	Federal Coronavirus Response and Relief
<b>\$10.6M</b>	Early childhood mental health consultation to expand the CA Inclusion and Behavior Consultation Project	One time	Federal Coronavirus Response and Relief
<b>\$6M</b>	Technology modernization to support direct deposit to contracted providers	Not explicit	Not explicit
<b>\$4.8M</b>	Child care data system	Not explicit	GF

# Governor's May Budget Revise 2021-22 Highlights



Revised May 14, 2021

TK-12 Education			
\$1B in 21-22 up to \$5B in 25-26	Expanded learning time: afterschool, summer learning, etc.	Ongoing	Prop 98 GF
\$900M in 22-23 to \$2.7 annually by 24-25	Universal Transitional Kindergarten	Ongoing	Prop 98 GF
\$380M 22-23 to \$740M 24-25	Reduce ratios by adding one staff person in TK classrooms	Ongoing	Prop 98 GF
\$10M	Update the Preschool Learning Foundations	One time	GF
\$3B	Community Schools expansion	One time	Prop 98 GF
\$30M	Grants to LEAs to expand support services provided to foster youth	One time	Prop 98 GF
\$2.6B	Student interventions including intensive tutoring	One time	Mostly federal, \$0.6B Prop 98 GF
\$3.3B	Educator supports including teacher residencies, grants, credentialing program, credential fee waivers, etc	One time	Almost all Prop 98 GF, some GF
\$150M	Support to LEAs to participate in federal universal meal provisions	Ongoing	Prop 98 GF
\$100M	School kitchen infrastructure upgrades and training for school cafeteria staff	One time	Prop 98 GF
\$2B 21-22 and \$170M annually by 22-23	College Savings Accounts of \$500 for all current low-income public school students, with supplemental \$500 for foster youth and homeless students	Ongoing	GF
\$1.2M	Coordination between CDE and CA Dept of Developmental Services and LEAs to convene stakeholders to address data sharing and disseminate best practices to increase access to more inclusive settings for three- four- and five-year-olds	One time	Federal IDEA
Health and Behavioral Health			
\$23.8M	Lanterman Act Provisional Eligibility to provide children aging out of Early Start provisional Lanterman service eligibility up to age five.	Ongoing	GF
\$1B 21-22, \$1.7B 22-23, \$431M annually by 23-24	Children and Youth Behavioral Health Initiative, improving care by partnering with Medi-Cal plans for youth under the age of 26	Ongoing	Rescue Plan and GF
\$30M	Mental Health Student Services Act partnership grants	One time	MH Services Fund

# Governor's May Budget Revise 2021-22

## Highlights



Revised May 14, 2021

\$12.4M	ACES demonstration projects	One time	GF
\$90.5M 21-22, \$362M annually through 27-28	<b>Five Year Medi-Cal Eligibility Extension for Postpartum individuals</b>	Five Year	GF and Federal matching
\$400,000 21-22, to \$4.4M annually	<b>Doula services added as a covered benefit in Medi-Cal program</b>	Ongoing	Partly GF
\$16.4M 21-22, \$201M by 26-27	<b>Adding Community Health Workers to the class of health workers who are able to provide benefits and services to Medi-Cal beneficiaries</b>	Not explicit	Partly GF
\$9.3M	Medically tailored meals before implementation of CalAIM	One time	GF
\$315M	Centralize administrative/clinical data from the state, health plans, and health providers to support CalAIM implementation and health equity	One time	Not explicit
<b>Economic Supports</b>			
\$7.8B	<b>Golden State Stimulus II, expansion to more low and middle incomes families and undocumented families</b>	One time	GF and federal
\$35M	<b>Matching Universal Basic Income pilot programs administered by city or county governments</b>	One time	GF
\$2B	<b>Utility debt and arrearages relief including water and electric</b>	One time	Rescue Plan
<b>Social Services</b>			
\$122.4M	<b>Support for federal Family First Prevention Services Act to build locally driven services and supports for children, youth, and families at risk of entering foster care</b>	One time	GF
\$142.9M	5.3% increase to CalWORKs Maximum Aid Payment levels	Ongoing	Child Poverty/Family Supplemental Support
<b>Immigration</b>			
\$105.2M	Rapid Response funding to support migrant family arrivals at the border, and other emergency response including wildfire and drought	One time	GF
\$25M	Unaccompanied Undocumented Minor support	One time	GF and Prop 98 GF
\$25M	Funding filing fees for DACA and naturalization	One time	GF