

# Governor's Budget 2022-2023 Highlights



AMOUNT	PROPOSAL	COMMITMENT	FUNDING
\$25M	Child Care Initiative Project through June 30, 2023, to address areas underserved by child care providers, increase slots, and support providers who want to become licensed	One time	Unclear
\$10.6M	California Infant and Early Childhood Mental Health Consultation Program	One time	Unclear
\$4.8M	Child care data system (CalSPARK) and Brilliant Beginnings	One time	General Fund (GF)
\$3.1M	Preschool Development Grant Birth through Five Renewal 2020 to 2023 for Brilliant Beginnings	One time	Unclear
\$0	Commitment to deliver a recommendation for child care reimbursement rate reform within calendar year 2022	One time	NA
\$309M	California State Preschool Programs (CSPP) support to students with disabilities and Dual Language Learners (DLL)	Unclear	Unclear
\$0	CSPP continuous eligibility 24 months from 12	Ongoing	NA
\$0	State Preschool providers that have served all eligible three- and four-year-olds in their service will be allowed to serve two-year-old children	Ongoing	NA
\$500M	Inclusive Early Education Expansion Program	One time	Prop 98 GF
\$52.3M FY 23 and \$104.6M ongoing	Statutory changes to fully pass-through assigned arrears collections to families formerly assisted by CalWORKs	Ongoing	GF
\$200.7M	CalWORKs Grant increase of 7.1%	Ongoing	Child Poverty and Family Supp Support Subaccount
\$50M	Expansion of CA Home Visiting program and CA Black Infant Health Program	Ongoing	GF

# Governor's Budget 2022-2023 Highlights



\$350M	Recruit, train, and certify new community health workers	One time	GF
\$10M	Early literacy partnership between California Department of Public Health (CDPH) and First 5 CA	One time	GF
\$51M	Reduced regional center service coordinator caseloads to 1:40 for children under 5	Ongoing	GF
\$10M	Promote inclusion in preschool of three- and four-year-olds served by regional centers	Unclear	GF
\$50M	Increase to food banks through CalFood program	One time	GF
\$50M	Enhance art efforts in state and local parks	One time	GF
\$55M	Expand Young Child Tax Credit to families without income and adjust amount to inflation	Ongoing	GF
\$1.2B	To allow school districts to adjust to enrollment-related funding declines and minimize the impacts of a single-year drop in enrollment, amends the Local Control Funding Formula (LCFF) calculation to consider the greater of a school district's current year, prior year, or the average of three prior years' average daily attendance (ADA).	Ongoing	Prop 98 GF
\$500M	Grants to high needs schools to train and hire literacy coaches	One time over 5 years	Prop 98 GF
\$200M	Grants to Local Education Agency's (LEA) to create or expand multilingual school or classroom library and culturally relevant texts	One time	Prop 98 GF
\$2M	Early identification of learning disabilities	One time	GF
\$60M	Training for educators on early identification of learning disabilities	One time	GF
\$3.4B	Expanding the Expanded Learning Opportunities Program including 9 hours enrichment per instructional day and six weeks during summer	Ongoing	Prop 98 GF
\$596M	Additional funding for universal school meals (two meals)	Unclear	Prop 98 GF

# Governor's Budget 2022-2023 Highlights



\$450M	Upgrades to school kitchens	One time	Prop 98 GF
\$30M	Create the Office of Health Care Affordability	Ongoing	Proposed statutory change
\$819M	Expansion of Medi-Cal to income eligible Californians ages 26 to 49, regardless of immigration status	One-time and ongoing	GF
\$0	Increase flexibilities in Medi-Cal to support reproductive health access.	Ongoing	Statutory
\$20M	Covered California Subsidies	Unclear	GF
\$400M	To improve preventative care for families with children through provider payments focused on closing equity gaps	One time	GF and Federal
\$53.2M	Reduction of Medi-Cal premiums for children, pregnant women, and working disabled adults	Ongoing	GF
\$135.1M	Extension of Medi-Cal provider training for ACEs screenings	One time	Federal
\$0	Sunset of the Child Health and Disability Prevention Program	Ongoing	NA

# Governor's Budget 2022-2023 Highlights



<b>Housing and Homelessness</b>			
No major proposed new investments focused on families with young children.			
<b>Pandemic Response and Federal Assistance</b>			
\$2.7B	Expand testing, vaccination, tracing, and public health capacity.	One time	GF and Federal
\$300M	To support CDPH and local jurisdictions in protecting public health and addressing the social determinants of health	Ongoing	GF
<b>Labor and Workforce Development</b>			
\$1.5B	Support the development of college and career pathways focused on education, health care, technology, and climate related fields.	One time	Prop 98 GF
\$1.7B	To expand the state's care economy workforce development over three years.	One time	GF
\$20M	Scholarships and loan repayments to health care providers who commit to providing reproductive health care services	One time	GF
<a href="#">Budget linked here</a>			