

# May Budget Revise 2022-23 Highlights



Amount	Proposal	One Time/Ongoing	Funding Source
<b>Housing and Homelessness</b>			
<b>\$150M</b>	Increase in funding for the Homekey Program	One time	Not explicit
<b>Child Care and ECE</b>			
<b>\$157.3</b>	<b>Waive family share of cost for children in CSPP and child care services</b>	One time	Prop 98 GF, Non-Prop 98 GF, and federal funding
	CSPP Contractor hold harmless, funding based on enrollment	One time	
<b>\$30M</b>	Increase costs for CSPP adjustment factors for students with disabilities and dual language learners	Ongoing	Part Prop 98 GF, part non-Prop 98 GF
<b>Policy</b>	Allow teachers with preschool teaching permits and BA degree and who are enrolled in credentialing coursework to teach TK	Sunset June 2026	NA
<b>\$114M</b>	Hold Harmless: Reimburse for authorized hours in voucher-based child care	Sunset June 2023	GF and federal \$
<b>\$200.5M</b>	Child care infrastructure: minor renovation and repair for child care deserts and low-income communities	One time	GF and federal \$
<b>\$20M</b>	APP Capacity grants to serve additional slot commitments	One time	Not explicit
<b>\$12M</b>	Funding Promise Neighborhoods in Chula Vista, Corning, Hayward, Mission	One time	GF
<b>\$25M</b>	Services for prevention, intervention and services for youth who have been the victims of sex trafficking	One time	GF
<b>\$100M</b>	Grants for health care provider integration with other early-childhood programs	One time	Not explicit, \$50M GF
<b>TK-12 Education</b>			
<b>\$8B</b>	Discretionary per-pupil funds to address staffing, student learning, and mental health and wellness needs of students and staff.	One-time	Prop 98 GF
<b>\$1.5B</b>	Expand Community School Grants	One-time	Prop 98 GF
<b>\$611.8M</b>	Universal access to school meals for all K-12 students	Ongoing	Prop 98 GF
<b>\$4.8B</b>	Expanded Learning Opportunities Program plus funding implementation of \$2,500 per-pupil	Ongoing	Prop 98 GF
<b>\$1B</b>	Support Expanded Learning Opportunities Program infrastructure	One-time	Prop 98 GF
<b>\$100M</b>	Expand the Community Engagement Initiative	One-time	Prop 98 GF

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Health and Behavioral Health			
<b>\$36M</b>	To support adjustments in identifying children with signs of developmental delays	Not explicit, over three years	GF
<b>Policy</b>	Revise the Early Start qualification threshold from a 33 percent delay to a 25 percent delay in one of the specified assessment areas; separating communication delay assessments into expressive and receptive categories; and highlighting Fetal Alcohol Syndrome as a risk factor	NA	NA
<b>\$11M</b>	Increase resources available for DDS to award regional centers and community-based organizations through its Service Access and Equity Grant Program	One-time	GF
<b>\$10.8M</b>	Increase to the maximum reimbursement rate per birth from an average of \$450 to \$1,094 per birth	Ongoing	Not explicit, GF
<b>\$40M</b>	Provider grants to offset cost of abortion to low & moderate income individuals	One-time	GF
<b>\$15M</b>	California Reproductive Justice and Freedom Fund	One-time	GF
<b>\$1M</b>	Reproductive rights website with information on providers and coverage	One-time	GF
<b>\$304M</b>	Reinstitute premium subsidies for middle income earners through Covered CA	Ongoing	GF
<b>\$85M</b>	Grants for wellness and mindfulness programs in schools and communities and expansion of parent support and training programs	One-time, over two years	GF
<b>\$15M</b>	Video series for parents to build their knowledge, tools and capacity to support the behavioral health of their children.	One-time	GF
<b>\$75M</b>	Assessment and intervention through digital supports	One-time	GF
<b>\$146M</b>	For county workload costs to support Medi-Cal eligibility determinations	One-time, over two years	Not explicit, \$73M GF
Economic Supports			
<b>\$1.2B</b>	California Arrearage Payment Program for past due residential energy bills	One time	ARPA
<b>\$200M</b>	Low income household water assistance program	One time	Not explicit
<b>\$11.5B</b>	\$400 refund to each eligible owner of a registered vehicle	One time	Not explicit
<b>\$2.7B</b>	Emergency rental assistance	One time	GF
<b>\$200M</b>	Residential water and wastewater arrearages payment program	One time	Not explicit
Social Services			
<b>\$296.2M</b>	11% increase to CalWORKs Maximum Aid Payment levels	Ongoing	Child Poverty & Family Supp Suppt Subacct
<b>\$150M</b>	Family finding and engagement grants in child welfare	Over five years	GF
<b>\$50M</b>	Foster caregiver application approval timeline reduction staffing	Ongoing	GF